

1 Q. **Re: NLH Evidence, Section 2, Schedule VIII**

2 Please break down the category “Other Hydro diesel”, providing data for each one
3 of the Labrador isolated systems and for each system¹ breaking the data into its
4 composite parts (e.g., purchase of diesel, delivery of diesel).

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7 A. The “Other Hydro Diesel” included in Schedule VIII in Section 2 includes diesel fuel
8 for Hydro’s isolated systems including L’Anse au Loup. Please note there are no
9 diesel fuel costs associated with the Island Interconnected and Labrador
10 Interconnected systems in Schedule VIII. The diesel fuel costs associated with Island
11 Interconnected System is presented in Regulated Activities Schedule V. Also note
12 that Hydro’s contracts for the supply of diesel fuel to its isolated systems are for
13 delivered fuel at plant locations and therefore separate fuel and delivery costs
14 cannot be distinguished.

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16 The following table provides a breakdown of the “Other Hydro Diesel” category
17 excluding fuel additive costs and deferred savings noted in Regulated Activities
18 Schedule VIII. Please note that the actual dollars reported in Regulated Activities
19 Schedule VIII includes financial reporting adjustments completed on a total isolated
20 system basis and are therefore not included in the following table.

¹ In this document, unless otherwise specified, the term “each system” refers to the following systems: NP, Island Interconnected, Labrador Interconnected, Island Isolated, Labrador Isolated and L’Anse au Loup systems.

Newfoundland and Labrador Hydro
Isolated Fuel Costs for 2007 to 2015
(\$000)

	2007 Test Year	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Forecast	2015 Test Year
Other Hydro Diesel										
Island Isolated	1,966	1,875	2,665	2,022	1,941	2,465	2,363	2,444	2,678	2,390
Black Tickle	282	270	374	388	323	356	374	339	379	354
Cartwright	931	986	1,351	1,030	1,125	1,397	1,479	1,459	1,620	1,491
Hopedale	925	1,051	1,431	1,128	1,228	1,552	1,540	1,617	2,003	2,032
Makkovik	720	719	929	931	791	941	1,023	1,104	1,414	1,321
Nain	1,346	1,258	1,865	1,958	1,741	2,106	2,232	2,202	2,784	2,927
Paradise River	46	62	85	55	62	75	77	89	101	92
Postville	322	350	456	463	431	595	569	540	738	758
Rigolet	494	473	619	638	557	662	718	747	916	912
Charlottetown	1,112	1,039	1,673	1,174	1,352	1,764	1,815	1,819	2,000	1,839
Mary's Harbour	781	742	1,097	996	958	1,232	1,316	1,551	1,814	1,835
Norman Bay	59	67	92	85	77	80	81	90	104	117
Port Hope Simpson	707	690	965	708	870	1,233	1,217	1,142	1,328	1,265
St. Lewis	419	391	444	485	402	489	493	466	531	488
William's Harbour	121	132	143	125	99	105	115	119	128	135
L'Anse au Loup	161	289	708	368	154	494	358	729	1,130	636

Notes:

1. Diesel fuel costs in 2010 and 2011 do not include the cost of additives.
2. L'Anse Au Loup fuel costs do not include deferred fuel savings.
3. The 2014 Forecast includes actuals to May 2014.
4. The 2014 and 2015 Forecasts are sourced to the Fall 2014 Isolated Fuel and Power Purchase budget.